

Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

Activity	2019/20				2020/21				2021/22				2022/23				2023/24				2024/25				2025/26				2026/27				2027/28			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications				Green				Green				Green				Green				Green				Green				Green				Green				Green
Phase 1: Helensburgh to Cardross	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Route Design: Helensburgh to Cardross																																				
Land Purchase Negotiations: Helensburgh to Cardross																	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange				
CPO Process (if required):																																				
- Provide CPO recommendation to H&L Area Committee																																				
- Develop CPO																																				
- Gain Full Council approval for CPO																																				
- Advertise CPO																																				
- Lodge CPO with Scottish Government																																				
- CPO Process																																				
Construction: Helensburgh to Cardross																																				
Construction of Helensburgh to Cardross Phase 1 (Cardross Station to Geilston Burn)				Blue				Blue				Blue				Blue				Blue				Blue				Blue				Blue				Blue
Construction of Helensburgh to Cardross Phase 2 (assuming negotiated acquisition)																																				
Construction of Helensburgh to Cardross Phase 3 (assuming Compulsory Purchase Order required)																																				
Construction of Helensburgh to Cardross Phase 4 (assuming Compulsory Purchase Order required)																																				
Phase 2: Cardross to Dumbarton					Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Route Design: Cardross to Dumbarton																																				
Land Purchase Negotiations: Cardross to Dumbarton																																				
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Construction: Cardross to Dumbarton																																				
Construction of Cardross to Dumbarton Phase 1 (assuming negotiated acquisition)																																				
Construction of Cardross to Dumbarton Phase 2 (assuming negotiated acquisition)																																				
Construction of Cardross to Dumbarton Phase 3 (assuming Compulsory Purchase Order required)																																				
Construction of Cardross to Dumbarton Phase 4 (assuming Compulsory Purchase Order required)																																				
Helensburgh: Hermitage Academy to Town Centre									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Community Consultation & Route Identification																																				
Route Design																																				
Land Access Negotiations																																				
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 1																																				
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 2																																				

Colour Key (Responsibilities / Lead):
Green: Strategic Transportation
Blue: Road Service
Orange: Estates Service
Red: Legal
Purple: External to Council (e.g. Scottish Government)